

(Enclosure as proforma with the letter no-1(2)/2014-MA dtd- 18.04.2016)

| Procurement made by Nalco from MSEs | | | | |
|--|---|--------------|--------------|-----------------------|
| Ministry of Mines/national Aluminium Co Ltd- Nalco | | | | |
| (A) | Name of the Unit: Corporate Office, Bhubaneswar, Odisha Nodal Officer: Sri Rabi Narayan Mohapatra, GM(Materials) Nalco Bhawan, P/1, Nayapalli, Bhubaneswar- 751013 Mobile: 9437476660, e-mail: rabi.mohapatra@nalcoindia.co.in | | | |
| (B) | Name of the Unit: Smelter & Power Complex, Angul, Odisha Nodal Officer: Sri Pravat Kumar Biswas, GM(Materials) Smelter Plant, Nalco Nagar, Angul- 759145 Mobile: 9437083779, e-mail: pravat.biswas@nalcoindia.co.in | | | |
| (C) | Name of the Unit: Mines & Refinery Complex, Damanjodi, Odisha Nodal Officer: Sri Prasanta Kumar Sarangi, GM(Materials) Alumina Refinery, Nalco, Damanjodi- 763008 Mobile: 9437962248, e-mail: prasanta.sarangi@nalcoindia.co.in | | | |
| | | | | (Figures in Rs Crore) |
| Sl No | Particulars | Year 2016-17 | Year 2017-18 | Target for 2018-19 |
| I | Total annual procurement (In value) (*) | 1975.30 | 1527.70 | 1530 |
| II | Total value of goods & services procured from MSEs (Including MSEs owned by SC/ST entrepreneurs) | 414.95 | 400.13 | 400.70 |
| III | Total value of goods & services procured from only MSEs owned by SC/ST entrepreneurs | 9.36 | NA ** | 61.2 |
| IV | %age of procurement from MSEs (Including MSEs owned by SC/ST entrepreneurs) out of total procurement | 21 | 26.19 | 26.19 |
| V | %age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement | 0.47 | 0 | 4 |
| VI | Total number of Vendor Development programmes for MSEs | 9 | 9 | 10 |
| VII | Whether Annual Procurement Plan for purchases from MSEs are uploaded on the official website | Yes | Yes | Uploaded |
| VIII | Whether targets reported in Annual Report | Yes | Yes | To be reported |

* This value excluded procurement of Coal, fuel oil, caustic soda, ALF3, Synthetic flocculants, Steel, Cement, Bearings, Lubricants, Proprietary items, imported items and Contracts for professional services/consultancy services/major turnkey contracts/contracts linked to specific technology

** N.A- Not available. The identification and registration of MSEs owned by SC/ST Entrepreneurs is being done with support from DIC, Angul, DIC, koraput and MSME DI, Cuttack, Odisha